

PPP Projects at Mormugao Port Trust

The Mormugao Port Trust has two PPP projects under operation. These are (i) Multipurpose General Cargo Berth at Berth No. 5 & 6 operated by South West Port Ltd. and (ii) Coal Handling Terminal at Berth No. 7 operated by Adani Mormugao Port Terminal Pvt. Ltd. The outlay of each project is as follows:

S.No	Project	Project Cost
(i)	Multipurpose General Cargo Berth at Berth No. 5 & 6	Rs. 245 Cr.
(ii)	Coal Handling Terminal at Berth No. 7	Rs. 406 Cr.

The nature of agreement and main clauses under the PPP

S.No.	Project	Nature of Agreement	Main Clause										
(i)	Multipurpose General Cargo Berth at Berth No. 5 & 6	License Agreement	<p>i. Minimum Guarantee Throughput (MGT) of 5 MMTPA effective from 66th month onwards from the date of handing over of the Licensed Premises.</p> <p>ii. Revenue share of 18% on gross revenue.</p>										
(ii)	Coal Handling Terminal at Berth No. 7	Concession Agreement	<p>i. MGT fixed for the concessionaire is as under:</p> <table style="margin-left: 40px;"> <tr> <td>Year 1</td> <td>0.8 MMTPA</td> </tr> <tr> <td>Year 2</td> <td>1.1 MMTPA</td> </tr> <tr> <td>Year 3</td> <td>1.4 MMTPA</td> </tr> <tr> <td>Year 4</td> <td>1.7 MMTPA</td> </tr> <tr> <td>Year 5</td> <td>2.0 MMTPA</td> </tr> </table> <p>onwards</p> <p>ii. Revenue share of 20% on gross revenue.</p>	Year 1	0.8 MMTPA	Year 2	1.1 MMTPA	Year 3	1.4 MMTPA	Year 4	1.7 MMTPA	Year 5	2.0 MMTPA
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Year 5	2.0 MMTPA												

This information was given by Minister of State for Shipping and Road Transport & Highways, and Chemical & Fertilizers Shri Mansukh L. Mandaviya in a written reply to a question in the Rajya Sabha today.
